



Combined Delivery Report By Project

UN Development Programme
Report ID: ungfcdpr

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Run Time: 11-02-2020 07:02:36

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Dec (2019)
Selected Project Id : 00073898
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00086493

Table with 4 columns: Project id, Output #, Period, Impl. Partner, Location, Jan-Dec (2019). Row 1: 00073898 Developing Disaster Risk Manag, 00086493 Disaster Risk Reduction, Jan-Dec (2019), 99999 UNDP, UNDP Iraq (Amman Office). Row 2: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 45001 (Iraq - Central)

Fund: 30000 (PROGRAMME COST SHARING)

Main expense table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Salaries - IP Staff (21,583.41), Post Adjustment - IP Staff (8,201.71), Hazard Duty Station Allow-NP (1,008.00), etc.



Combined Delivery Report By Project

Project Id : 00073898 Developing Disaster Risk Manag		Period :		Jan-Dec (2019)	
Output # : 00086493 Disaster Risk Reduction		Impl. Partner :		99999 UNDP	
		Location :		UNDP Iraq (Amman Office)	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71635 - Travel - Other	0.00	3,025.54	0.00	3,025.54	
72130 - Svc Co-Transportation Services	0.00	468.35	0.00	468.35	
72170 - Svc Co-Humanitarian Aid & Relf	66,561.00	- 15,763.73	0.00	50,797.27	
72350 - Medical Kits	0.00	92.65	0.00	92.65	
72405 - Acquisition of Communic Equip	0.00	67,468.00	0.00	67,468.00	
72425 - Mobile Telephone Charges	0.00	1,908.67	0.00	1,908.67	
72440 - Connectivity Charges	0.00	378.00	0.00	378.00	
72445 - Common Services-Communications	0.00	401.84	0.00	401.84	
72505 - Stationery & other Office Supp	0.00	25.64	0.00	25.64	
73104 - Leased Building	0.00	0.00	0.00	0.00	
73105 - Rent	0.00	5,400.00	0.00	5,400.00	
73107 - Rent - Meeting Rooms	0.00	4,080.00	0.00	4,080.00	
73125 - Common Services-Premises	0.00	612.84	0.00	612.84	
73310 - Maint & Licencing of Software	0.00	13,969.00	0.00	13,969.00	
73410 - Maint, Oper of Transport Equip	0.00	96.60	0.00	96.60	
74110 - Audit Fees	0.00	5,493.00	0.00	5,493.00	
74205 - Audio Visual Productions	0.00	9,850.00	0.00	9,850.00	
74210 - Printing and Publications	0.00	750.00	0.00	750.00	
74220 - Translation Costs	0.00	11,328.00	0.00	11,328.00	
74325 - Contrib.To CO Common Security	0.00	31,909.42	0.00	31,909.42	
74515 - Claims and Adjustments	0.00	1,990.00	0.00	1,990.00	
74710 - Land Transport	0.00	128.21	0.00	128.21	
74725 - Other L.T.S.H.	0.00	3,806.00	0.00	3,806.00	
74910 - Gain/Loss Disposal Fixed Asset	0.00	115.94	0.00	115.94	
75105 - Facilities & Admin - Implement	0.00	46,721.34	0.00	46,721.34	
75705 - Learning costs	0.00	10,340.00	0.00	10,340.00	
75707 - Learning - subsistence allowan	0.00	180.00	0.00	180.00	
77630 - Dep Exp Owned - ITC	0.00	303.90	0.00	303.90	
77660 - Dep Exp Owned -Vehicle	0.00	2,187.50	0.00	2,187.50	
Total for Fund 30000	66,561.00	564,177.20	0.00	630,738.20	
Total for Dept : 45001	66,561.00	564,177.20	0.00	630,738.20	
Total for Output : 00086493	66,561.00	564,177.20	0.00	630,738.20	
Project Total :	66,561.00	564,177.20	0.00	630,738.20	

Signed By : Manal Aziza; National Project Advisor (OIC) Date : 11 Feb 2020

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq Date : 13/2/2020



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Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	66,561.00	564,177.20	0.00	630,738.20



Funds Utilization

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Dec (2019)
Selected Project Id : 00073898
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00086493

Project/Award: 00073898 Developing Disaster Risk Manag

Period : As at Dec 31, 2019

Output #	00086493	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00